

Macmount Mercantile Ltd.

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Finance Manager Development Program

Curriculum

- ✓ Excel, Macros
- ✓ Time Chart
- ✓ Gantt Chart
- ✓ Data Management
- ✓ Business Model
- ✓ Operating Model
- ✓ Revenue Build up
- ✓ Cost Build up
- ✓ Asset Schedule
- ✓ Depreciation Schedule
- ✓ Income Tax, Depreciation
- √ Tax Modelling
- ✓ MAT
- ✓ Impact of accumulated loss
- ✓ Equity Modelling
- ✓ Retained Earnings Schedule
- ✓ Mergers and Acquisitions
- ✓ Evaluation
- ✓ Impacts of Mergers and Acquisitions
- ✓ Cash Flow
- ✓ Discounted Cash Flow
- ✓ Financing Plan
- ✓ Auditing Project Details
- ✓ Creating Monthly Statements, Yearly Statements
- ✓ NPV, IRR
- ✓ Project Financial Dash Board
- ✓ Revenue and Expense Drivers
- ✓ Income Statement
- ✓ EBITDA
- ✓ Balance Sheet Projections

Duration: 60 hours online class, 3 Months counselling